



F r F t | 2020-2021

Total Funding for 2020-2021: \$11,783,113

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2021 YE
<p>Research Facilities</p> <p>Funding allocation: \$6,716,374</p>	<p>Maintain state-of-the-art research infrastructure.</p> <p>Create centralized resources for the research community.</p>	<p>Creation of research facilities.</p> <p>Reduction in deferred maintenance. More efficient operations.</p>	<p>Support and create core research facilities, which serve scholars, students and trainees.</p>	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2021 YE
<p>Research Resources</p> <p>Funding allocation: \$1,060,480</p>	<p>Provide researchers with comprehensive access to citation indices to increase collaboration and facilitate literature searches.</p>	<p>Ability to measure both STEM and Social Science Arts & Humanities (SSAH) research impacts.</p>	<p>Purchase bibliometric software and provide training and impact reports.</p>	



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Management & Administration of an Institution's Research Enterprise Funding allocation: \$3,299,272	Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers.	Increased researcher productivity.	Salary support for research administration, accounting professionals, and for the IT services to facilitate the work.	
	At the faculty level, provide scholars with assistance with proposal writing, finance, grants management and human resources management.	Number of faculty-based research officers.	Salary support for faculty-based research officers.	



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Regulatory compliance with animal care.

Animal Ethics: Ensure there is sufficient administrative personnel to support the Animsgon

REGULATORY REQUIREMENTS AND ACCREDITATION

Funding allocation: \$235,662



Financial 2020-2021

	<p>Human Ethics: Ensure there is sufficient administrative personnel support to facilitate Western's Research Ethics Boards (REB) manage the approval and monitoring process for research involving human participants.</p>	<p>Improved turnaround times and minimize delays in research start up for faculty, staff and students while continuing to adhere to provincial, federal, and international guidelines.</p>	<p>Financial support for research ethics personnel.</p>	
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Intellectual Property Funding allocation: \$471,325	Support commercialization and entrepreneurship related activities including programming, events, spin-off and SME company support,			